

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

**PRIME APPLICANT:      Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Bainville K-12 Schools 0785</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28690.13	.00
			2XX	Personal Services - Employee Benefits	2800.70	.00
			5XX	Other Purchased Services	1392.12	.00
			6XX	Supplies and Materials	1563.67	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8292.40	.00
<b>District/Coop Totals</b>					<b>42,739.02</b>	<b>0.00</b>

**Brockton Elem 0782**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23933.52	.00
			2XX	Personal Services - Employee Benefits	5913.51	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5771.92	.00
<b>District/Coop Totals</b>					<b>35,618.95</b>	<b>0.00</b>

**Brockton H S 0783**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	45097.25	.00
			2XX	Personal Services - Employee Benefits	1880.88	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9878.60	.00
<b>District/Coop Totals</b>					<b>56,856.73</b>	<b>0.00</b>

**Culbertson Elem 0777**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57085.63	.00

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<b>Culbertson Elem 0777</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1153.67	.00
			6XX	Supplies and Materials	3655.46	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8816.17	.00
<b>District/Coop Totals</b>					<b>70,710.93</b>	<b>0.00</b>

**Culbertson H S 0778**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18566.89	.00
			2XX	Personal Services - Employee Benefits	505.24	.00
			6XX	Supplies and Materials	31.54	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2843.53	.00
<b>District/Coop Totals</b>					<b>21,947.20</b>	<b>0.00</b>

**Frazer Elem 0927**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	44800.38	.00
			2XX	Personal Services - Employee Benefits	392.80	.00
			3XX	Purchased Professional and Technical Services	1054.43	.00
			6XX	Supplies and Materials	1710.45	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5834.58	.00
<b>District/Coop Totals</b>					<b>53,792.64</b>	<b>0.00</b>

**Frazer H S 0928**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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<b>Frazer H S 0928</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	49703.84	.00
			2XX	Personal Services - Employee Benefits	435.80	.00
			3XX	Purchased Professional and Technical Services	700.00	.00
			6XX	Supplies and Materials	1551.94	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7627.39	.00
<b>District/Coop Totals</b>					<b>60,018.97</b>	<b>0.00</b>

**Froid Elem 0786**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13502.80	.00
			2XX	Personal Services - Employee Benefits	3103.81	.00
			5XX	Other Purchased Services	801.95	.00
			6XX	Supplies and Materials	1259.25	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3918.93	.00
<b>District/Coop Totals</b>					<b>22,586.74</b>	<b>0.00</b>

**Froid H S 0787**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5883.70	.00
			2XX	Personal Services - Employee Benefits	2845.18	.00
			5XX	Other Purchased Services	660.90	.00
			6XX	Supplies and Materials	6178.40	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1205.16	.00
<b>District/Coop Totals</b>					<b>16,773.34</b>	<b>0.00</b>

**Frontier Elem 0774**

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<b>Frontier Elem 0774</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31691.49	.00
			2XX	Personal Services - Employee Benefits	6878.11	.00
			5XX	Other Purchased Services	2333.44	.00
			6XX	Supplies and Materials	220.95	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4904.02	.00
<b>District/Coop Totals</b>					46,028.01	0.00

**Lustre Elem 0941**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15000.00	.00
			5XX	Other Purchased Services	1308.58	.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	488.19	.00
<b>District/Coop Totals</b>					16,796.77	0.00

**Opheim K-12 Schools 0935**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24483.27	30796.83
			2XX	Personal Services - Employee Benefits	6415.73	7211.09
			3XX	Purchased Professional and Technical Services	1275.00	34.00
			5XX	Other Purchased Services	.00	119.83
			6XX	Supplies and Materials	1349.43	336.81
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	6907.34	7522.70
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4187.09	4599.71
<b>District/Coop Totals</b>					44,617.86	50,620.97

**Roose-Valley Sp Ed Coop 9801**

14	Retirement Fund					
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<b>Roose-Valley Sp Ed Coop 9801</b>						
14		Retirement Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	4737.98	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	367.67	.00
82		Interlocal Agreement Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	38710.18	.00
			2XX	Personal Services - Employee Benefits	1695.54	.00
			3XX	Purchased Professional and Technical Services	39204.45	.00
			5XX	Other Purchased Services	19422.96	.00
			6XX	Supplies and Materials	16998.99	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	3000.00	.00
			5XX	Other Purchased Services	151.02	.00
		25XX	Support Services - Business			
			5XX	Other Purchased Services	497.94	.00
<b>District/Coop Totals</b>					<b>124,786.73</b>	<b>0.00</b>
<b>Prime Applicant Totals</b>					<b>613,273.89</b>	<b>50,620.97</b>